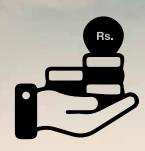
KEY PERFORMANCE INDICATORS



Sales Revenue

Rs. in million 555,475





Gross Profit Margin

21.4%



Net Profit Margin

0.5%



Earnings per share

EPS Rupees 2.67

PERFORMANCE

INDICATORS



Current Ratio Times

KEY OPERATING AND FINANCIAL HIGHLIGHTS

Statement of Financial Position Property, plant and equipment 13,375 11,989 10,006 9,070 8,268 7,191 Intangible asset 13 27 49 66 76 25 25 25 25 25 25 25 2		December 31,					
Statement of Financial Position Property, plant and equipment 13,375 11,989 10,006 9,070 8,268 7,191 Intangible asset 13 27 49 66 78 25 25 25 25 25 25 26 27 27 28 28 28 28 28 28		2023	2022			2019	2018
Property, plant and equipment 13,375 11,989 10,006 9,070 8,268 7,191 Intangible asset 13 27 49 66 78 25 25 25 25 25 25 25 2		Rupees in Million					
Property, plant and equipment 13,375 11,989 10,006 9,070 8,268 7,191 Intangible asset 13 27 49 66 78 25 25 25 25 25 25 25 2	Statement of Financial Position						
Intangible asset		13 375	11 989	10 006	9 070	8 268	7 191
Other Non-Current Assets 106 75 80 77 69 67 Current Assets 23,199 21,829 18,432 15,703 12,337 12,988 Total Assets 36,693 33,920 28,567 24,916 20,762 20,281 Issued, subscribed and paid-up capital 979							
Current Assets 23,199 21,829 18,432 15,703 12,337 12,998 15 tal Assets 36,693 33,920 28,567 24,916 20,752 20,281 20,2							
Statement of Profit or Loss Statement of Logardian (Statement of Logardian (Stat							
Issued, subscribed and paid-up capital 979 978 979 979 979 979 979 979 978 979 979 979 978 979 979 979 979 979 979 979 979 979 979 978 979 979 978 979 979 978 979 978 979 978 979 978 978 978 978 979 978 978 978 979 978 979 978							
Capital Reserves 1,437 1,059 892 768 649 534 Revenue Reserves 15,821 15,068 15,483 13,843 11,744 11,722 Total Equity 18,237 17,106 17,354 15,590 13,372 13,235 Non-Current Liabilities 1,621 2,207 1,870 2,492 1,593 1,085 Current Liabilities 16,835 14,607 9,343 6,834 5,787 5,961 Total Liabilities 18,456 16,814 11,213 9,326 7,380 7,046 Statement of Profit or Loss Net sales 55,475 49,258 42,570 35,283 30,156 29,719 Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,332 3,144 2,443 1,708 1,211 1,649 Profit after tax		,			,		
Revenue Reserves	Issued, subscribed and paid-up capital	979	979	979	979	979	979
Total Equity 18,237 17,106 17,354 15,590 13,372 13,235 Non-Current Liabilities 1,621 2,207 1,870 2,492 1,593 1,085 Current Liabilities 16,835 14,607 9,343 6,834 5,787 5,961 Total Liabilities 18,456 16,814 11,213 9,326 7,380 7,046 Total Equity and Liabilities 36,693 33,920 28,567 24,916 20,752 20,281 Statement of Profit or Loss	Capital Reserves	1,437	1,059	892	768	649	534
Non-Current Liabilities 1,621 2,207 1,870 2,492 1,593 1,085 Current Liabilities 16,835 14,607 9,343 6,834 5,787 5,961 Total Liabilities 18,456 16,814 11,213 9,326 7,380 7,046 Statement of Profit or Loss Net sales 55,475 49,258 42,570 35,283 30,156 29,719 Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA*	Revenue Reserves	15,821	15,068	15,483	13,843	11,744	11,722
Current Liabilities 16,835 14,607 9,343 6,834 5,787 5,961 Total Liabilities 18,456 16,814 11,213 9,326 7,380 7,046 Total Equity and Liabilities 36,693 33,920 28,567 24,916 20,752 20,281 Statement of Profit or Loss Net sales 55,475 49,258 42,570 35,283 30,156 29,719 Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 <	Total Equity	18,237	17,106	17,354	15,590	13,372	13,235
Current Liabilities 16,835 14,607 9,343 6,834 5,787 5,961 Total Liabilities 18,456 16,814 11,213 9,326 7,380 7,046 Total Equity and Liabilities 36,693 33,920 28,567 24,916 20,752 20,281 Statement of Profit or Loss Net sales 55,475 49,258 42,570 35,283 30,156 29,719 Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 <							
Statement of Profit or Loss 55,475 49,258 42,570 35,283 30,156 29,719 Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA* 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257)	Non-Current Liabilities	1,621	2,207	1,870	2,492	1,593	1,085
Total Equity and Liabilities 36,693 33,920 28,567 24,916 20,752 20,281 Statement of Profit or Loss Net sales 55,475 49,258 42,570 35,283 30,156 29,719 Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA * 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Current Liabilities	16,835	14,607	9,343	6,834	5,787	5,961
Statement of Profit or Loss Net sales 55,475 49,258 42,570 35,283 30,156 29,719 Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA * 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (Total Liabilities	18,456	16,814	11,213	9,326	7,380	7,046
Statement of Profit or Loss Net sales 55,475 49,258 42,570 35,283 30,156 29,719 Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA * 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (
Net sales 55,475 49,258 42,570 35,283 30,156 29,719 Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA* 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities	Total Equity and Liabilities	36,693	33,920	28,567	24,916	20,752	20,281
Net sales 55,475 49,258 42,570 35,283 30,156 29,719 Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA* 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities							
Gross profit 11,848 14,526 16,075 11,846 8,528 9,801 Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA * 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Statement of Profit or Loss						
Operating profit 2,620 6,195 8,499 6,320 2,564 4,359 Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA * 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Net sales	55,475	49,258	42,570	35,283	30,156	29,719
Profit before taxation 2,590 6,148 8,410 6,243 2,511 4,343 Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA* 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Gross profit	11,848	14,526	16,075	11,846	8,528	9,801
Taxation 2,328 3,144 2,443 1,708 1,211 1,649 Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA* 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Operating profit	2,620	6,195	8,499	6,320	2,564	4,359
Profit after taxation 262 3,004 5,967 4,535 1,300 2,694 Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA* 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Profit before taxation	2,590	6,148	8,410	6,243	2,511	4,343
Ordinary cash dividends - 1,469 3,916 3,916 734 1,958 EBITDA * 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Taxation	2,328	3,144	2,443	1,708	1,211	1,649
EBITDA * 4,203 7,639 9,754 7,452 3,574 5,097 Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Profit after taxation	262	3,004	5,967	4,535	1,300	2,694
Statement of Cash Flows Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Ordinary cash dividends	-	1,469	3,916	3,916	734	1,958
Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	EBITDA *	4,203	7,639	9,754	7,452	3,574	5,097
Operating activities (62) 3,797 7,823 8,148 (160) 2,937 Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)							
Investing activities (2,199) (484) (3,436) (957) (1,588) (1,929) Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Statement of Cash Flows						
Financing activities (1,494) (1,140) (5,257) (2,460) (1,172) (3,902)	Operating activities	(62)	3,797	7,823	8,148	(160)	2,937
	Investing activities	(2,199)	(484)	(3,436)	(957)	(1,588)	(1,929)
Cash and cash equivalents at the end of the year 5,037 8,792 6,619 7,489 2,758 5,678	Financing activities	(1,494)	(1,140)	(5,257)	(2,460)	(1,172)	(3,902)
	Cash and cash equivalents at the end of the year	5,037	8,792	6,619	7,489	2,758	5,678

^{*}EBITDA (Earnings Before Interest, Taxation, Depreciation and Amortisation).

Graphical Presentation of Key Operating and Financial Highlights

